

CORRECTED FISCAL NOTE

HB 1964 - SB 2024

April 16, 2007

SUMMARY OF BILL: Requires the Bureau of TennCare to create a pilot project which provides treatment to women dually diagnosed with mental illness and substance abuse.

ESTIMATED FISCAL IMPACT:

On April 4, 2007, we issued a fiscal note on this bill indicating *an increase to recurring state expenditures exceeding \$1,000,000. A more precise cost estimate was not possible because the Bureau of TennCare did not provide any information.* Based on information received from the Bureau of TennCare, the fiscal impact of the bill is as follows:

(Corrected)

Increase State Expenditures – Exceeds \$363,000

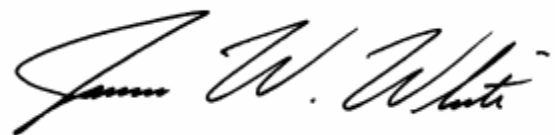
Other Fiscal Impact – Increase Federal Expenditures – Exceeds \$637,000

Assumptions:

- The pilot program will last for a period of four years.
- The Bureau of TennCare will contract with providers whose programs shall include a 30 day drug and alcohol detoxification program that is capable of serving pregnant women, comprehensive discharge planning, clients in the criminal justice system, seeks to restore children in state custody with their mothers, and physician treatment and chronic pain management. Such is estimated to increase expenditures by an amount which exceeds \$1,000,000.
- Of such amount, \$363,000 will be state funds and \$637,000 will be federal funds at a 63.695% match rate.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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